CALENDAR

for

REGULAR MEETING OF THE COUNCIL

of the

CITY OF LONG BEACH

held

APRIL 19, 2017

- 1. Resolution Authorizing Publication of the General Summary of the Capital Improvement Program for the Next Five Years, and Authorizing Publication of the General Summary of the Proposed Budget for Year July 1, 2017 through June 30, 2018, and Notice of Public Hearings Thereon.
- 2. Resolution Authorizing Budget Amendments to the General Fund for the 2016-2017 Fiscal Year.

<u>Legislative Memo:</u> This amendment appropriates additional revenue received by the City from DPW masonry fees, a New York State Senior Grant (which will provide senior yoga classes, film, music and art appreciation courses, and host a senior artist show) and Earth Day donations.

The following Resolution was moved by and seconded by :

Resolution Authorizing Publication of the General Summary of the Capital Improvement Program for the Next Five Years, and Authorizing Publication of the General Summary of the Proposed Budget for Year July 1, 2017 through June 30, 2018, and Notice of Public Hearings Thereon.

BE IT RESOLVED, by the City Council of the City of Long Beach, New York that the General Summary of the proposed Capital Improvement Program for the five-year period July 1, 2017 to June 30, 2022, inclusive, be published in the official newspaper of the City of Long Beach, together with a Notice of Public Hearing on said Capital Improvement Program, to be held at City Hall, 1 West Chester Street, in the City of Long Beach, New York, on Tuesday, May 16, 2017 at 7:00 p.m. on that day, pursuant to Section 101-d of the City Charter. Copies of said Capital Improvement Program will be available for inspection by the public at the Office of the City Clerk, daily on business days between the hours of 10:00 a.m. and 3:00 p.m., prior to said hearing. Copies of said Capital Improvement Program will also be available for inspection at the Public Library of the City of Long Beach. An electronic version of the Capital Improvement Program will be available on the City's official website www.longbeachny.gov., and

BE IT RESOLVED, by the City Council of the City of Long Beach, New York that the City Clerk is hereby authorized and directed to publish in the official newspaper of the City of Long Beach a General Summary of the Proposed Budget for Year July 1, 2017 through June 30, 2018, together with a notice calling for public hearings on such budget to be held on Tuesday, May 2, 2017 and Tuesday, May 16, 2017, at 7:00 p.m., at City Hall, 1 West Chester Street, in the City of Long Beach, New York. Copies of the submitted budget and budget message, and all supporting schedules, are available for inspection by the public at the Office of the City Clerk, daily on business days between the hours of 10:00 a.m. and 3:00 p.m., prior to said hearings. Copies of said budget and message are also available for inspection at the Public Library of the City of Long Beach. An electronic version of the budget and message is available on the City's official website www.longbeachny.gov.

Item No. 2 Resolution No.

The following Resolution was moved by and seconded by :

Resolution Authorizing Budget Amendments to the General Fund for the 2016-2017 Fiscal Year.

BE IT RESOLVED, by the City Council of the City of Long Beach, New York, that the following amendments to General Fund for the 2016-2017 Fiscal Year be and is hereby authorized:

GENERAL FUND 2016-2017 Fiscal Year

Increase Estimated Revenues: A10510	\$126,960.00	
A0030.54801 State Aid, Rec for Elderly	\$960.00	
A0027.42750 Gifts and Donations	\$1,000.00	
A0025.42595 Masonry Charges	\$125,000.00	
Increase Appropriations: A20960	\$126,960.00	

 A7310.54467
 Youth & Family, Special Programs
 \$960.00

 A1490.54449
 DPW, Masonry Repairs
 \$125,000.00

 A1671.54410
 Central Admin, Supplies and Materials
 \$1,000.00

CAPITAL FUND

Budget Code	Description	Transfer	Transfer
		<u>From:</u>	<u>To:</u>
H1017.52167	Ambulance	\$3,984.00	
H1015.52167	Ambulance		\$3,984.00